



2009 Annual Report



Southern Junction Community Services Inc
Connecting People | Building Community

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Acknowledgement

In 2009, Southern Junction Community Services celebrates 30 years of service with people who are socially and economically disadvantaged, homeless or at risk of homelessness in the southern suburbs of Adelaide and Fleurieu Peninsula.

We gratefully acknowledge the contributions of current and former staff, whose professionalism, commitment to social justice and determination to make a difference has contributed to the effectiveness of the organisation's work.

Working in collaboration with government, other community agencies and our supporters, Southern Junction reaffirms its ongoing commitment to 'Forging a Brighter Future' for many years to come.



Southern Junction Community Services

Statement of Purpose

Southern Junction Community Services will provide quality information, accommodation and support services relevant to people who are socially or economically disadvantaged, are homeless or at risk of homelessness. We will work with other agencies, groups and individuals in the community to overcome barriers, develop resilience and enhance the community connectedness of groups and individuals.

Vision Statement

The value of all groups and individuals is actively demonstrated by the way they are included and enabled to participate in the community.

Mission Statement

Southern Junction Community Services will work in a way that is people focused, flexible and responsive, with an emphasis on early intervention and prevention. Our work will reflect the belief that all people have the right to pursue and achieve independence and self-reliance.

Core Values

Southern Junction Community Services aspires to deliver flexible and responsive services that are underpinned by the following core values:

- **RESPECT** ~ Every person deserves to be treated with respect
- **TRUST** ~ Safety and trust are the foundations of healthy families and relationships
- **INCLUSION** ~ Inclusive communities value and embrace diversity
- **INTEGRITY** ~ Acting in a way that is honest, just and open to others



Celebrating 30 years of Service in the South ~ 2009



Governance Leadership and Planning

Chairperson's Report



Mr John Enders
Chairperson – SJCS Board

As I sat down recently to draft the Chairperson's report for 2008/2009 I made a list of the many achievements for Southern Junction Community Services in the last twelve months and in doing so realised how much we, that is the family of people working within Southern Junction Community Services had achieved. This is our thirtieth year of serving the communities of the southern region. Somewhat strangely, during that thirty years, technology and medical advances have changed our world so much and in so many ways yet in that time we as a society haven't been able to reduce the need for services such as those provided by Southern Junction Community Services. In fact there has been a real need to increase those services which are reflected in the growth of our organisation, its services and staff resources.

It is with great pride I acknowledge the professionalism and dedication of the staff and volunteers in our organisation who are ably led by the CEO, Graham

Brown and his Senior Leadership Team. I read in the Board papers the service reports and the periodic program reports which all reinforce the Board's faith in the staff and the services they provide to the community. The skills and knowledge that the staff brings to the task of delivering our services is widely acknowledged by the community, our funding bodies and our clients. Recognition of their achievements and ability to deliver cutting edge community programs is indicated by the increasing level of Government and other community, corporate and philanthropic funding support for the many innovative programs we provide to individuals, families and groups. Regardless of our achievements in the past we know and understand that there is still a great deal more work to be done. That is why we are here today and that is why we will be here in the future and why we remain firmly committed to responding to community needs.

I acknowledge the work and efforts of my fellow Board members and thank them for their wisdom, support and enduring commitment to our Vision, Mission and Core Values. We are fortunate to have a volunteer Board with a diverse range of skills and expertise that has supported the ongoing development and growth of the organisation.



Ms Leslie Petrie, a Legal Practitioner, stepped down from the Board mid-year due to ill health. Whilst her time on the Board was limited, her contribution was greatly appreciated by the Board. Ms Barbara Cook, a Public Relations Specialist will also be standing down from the Board prior to the AGM. Barbara has served Southern Junction for a period of three years both as a Board member and also on staff as Volunteer Coordinator for a period of time, her service is also acknowledged and appreciated by the Board.

We also acknowledge that Mr Paul Rijken (immediate past Chairperson) will also be retiring from the Board after four years of service. On behalf of the Board I extend our gratitude to Paul for his service and significant contribution during a period of considerable change to Southern Junction Community Services; we wish Paul well in his endeavours for the future.

John Enders

Chair of the Board of Directors

"I acknowledge the work and efforts of my fellow Board members and thank them for their wisdom, support and enduring commitment to our Vision, Mission and Core Values."

John Enders – Chairperson SJCS Board



Board of Directors

The governance of Southern Junction is supported by an experienced Board of Directors with broad management experience and high levels of expertise in health, housing, education, employment, public relations, community services and business sectors.

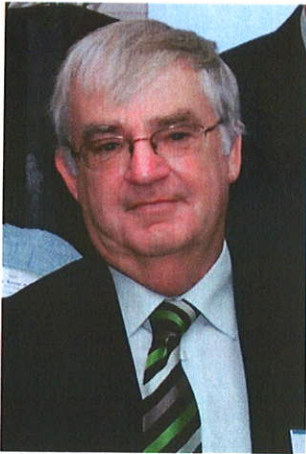
SJCS Board Directors from left Lesley-Anne Petrie, Marina Deaville, Graham Brown, and Chairperson John Enders.



Board Director	Position	Task Group Focus
John Enders (Chairperson)	Retired, former Operations Manager – Asset Services, R.D.N.S.	Governance Review Task Group Finance & Risk Review Group CEO Appraisal Task Group
Alison King (Secretary)	Manager of GP Plus Health Care Centre Marion	Governance Review Task Group
David Healey (Treasurer)	Senior Consultant SA Health Dept	Finance & Risk Review Group
John Amer	Retired Former Property Manager	Finance & Risk Review Group
Chris Doull	Director, Strategic Support, Courts Administration Authority	CEO Appraisal Task Group
Paul Rijken	Principal Cardijn College	CEO Appraisal Task Group (Retiring AGM 2009)
Bill Peterson	Housing Manager, Bowden Brompton Housing Service	Governance Review Task Group
Clare MacAdam	Director of Development - Annesley College	Governance Review Task Group
Graeme Duncan	Business Manager - School of Dentistry - University of Adelaide	Finance & Risk Review Group
Barbara Cook	Training Consultant	Governance Review Task Group (Retiring AGM 2009)
Marina Deaville	Director 'Welcome to Adelaide' Relocation Support Service	Finance & Risk Review Group
Lesley-Anne Petrie	Flinders University Law Faculty Lecturer	(Resigned July 2009)
Graham Brown	Ex-Officio Member Chief Executive Officer	Finance & Risk Review Group Governance Review Task Group



Treasurer's Report



Mr David Healey
Treasurer – SJCS Board

2008/09 FINANCIAL OUTCOME

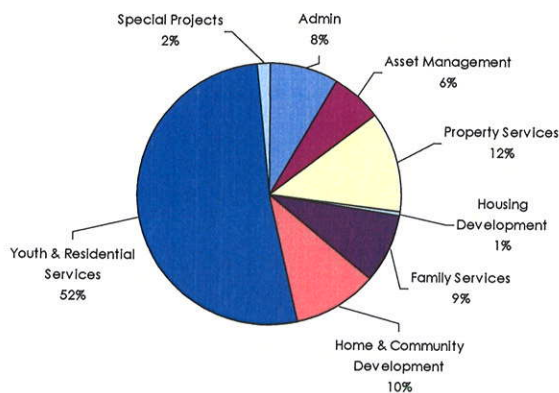
Southern Junction operated within its budget throughout the year and finished with a \$200,000 operating surplus. The organisations' rapid growth over the past five years has continued into 2008/09. It is notable, for example, that its total assets now exceed \$21 million compared with \$2.5 million 2004/05.

MANAGING THE FINANCIAL GROWTH

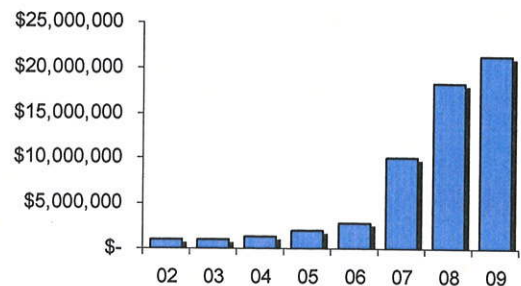
The Board's Finance and Risk Review Group supported management with strategies to ensure that staff, accounting systems and financial controls were able to deal with rapid financial growth. These measures included:

- Establishment of, and recruitment to, a new position of Strategic Management Accountant
- Engagement of a new firm of external auditors
- Appointment of another Board Director with extensive financial background
- Development of a Financial Risk Management Plan
- Review of current accounting and property management systems
- Strengthening the working relationship between the Finance Section and Property Management Section
- Enhancement of financial reports for cost centre managers

WHERE THE MONEY WAS SPENT 2008/09



GROWTH IN FIXED ASSETS 2002 - 09



In addition, extensive financial modelling has been undertaken to support the next Triennial Strategic plan.



MANAGING THE HOUSING GROWTH

The organisation's Triennial plan predicts a rapid growth in the organisation's housing stock hence considerable work has been undertaken throughout the year to manage this. The Board altered its sub-committee structure slightly by combining Financial Risk and Review Group and Affordable Housing Task Group into one committee to ensure that all housing proposals are considered within a strong financial accountability framework.

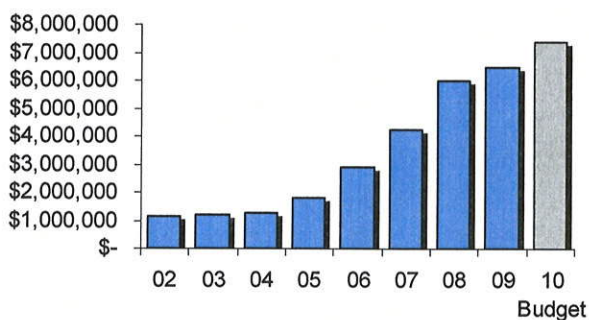
Detailed financial modelling of each housing proposal has been undertaken.

The modelling work will continue into next financial year as actual commitments are made.

A staff structure review has also been undertaken and led to the creation of a new Senior Management position to oversee future housing developments.

David Healey
Treasurer of the Board of Directors

GROWTH IN OPERATING REVENUE 2002 - 09



Chief Executive Officer's Report



Mr Graham Brown
Chief Executive Officer

As a result of strong commitment from Board Directors, management and staff, Southern Junction has continued to expand the number and diversity of services provided to the community. The continued growth and development of the organisation's activities requires a great deal of diligence and concerted effort and I therefore thank the members of our leadership and senior management teams for their professionalism and tireless efforts to ensure that a quality of service is sustained during the 2008-09 period.

Southern Junction remains firmly committed to working collaboratively with all three levels of government and with other agencies in order to advocate for communities throughout the southern Adelaide and Fleurieu Peninsula region.

After many years of consultation with local agencies and State Government, we have been very pleased to establish a new Fleurieu Housing Support Service, based in Goolwa, during the year. Staff of this new service have very much appreciated the warm welcome and support of local agencies during the establishment phase of this outreach style service which is now providing

services to people who are homeless or at risk of homelessness across the Lower Fleurieu Peninsula.

At the request of the Department of Families and Communities, we have opened two new residential facilities in early 2009. 'Clanree' and 'Gulfview' Houses, like our other Supported Emergency Accommodation Services, are now providing safe, homelike environments for children and young people under the Guardianship of the Minister. I gratefully acknowledge the efforts and dedication of staff whose work provides a 'springboard' of opportunity that often changes the life trajectory of these children and young people.

The pursuit of our 'Housing the South' Strategy, aims to increase the supply of high quality affordable housing in the southern suburbs and Fleurieu Peninsula, which has been a major management focus during the last 12 months. The registration of the trading name 'Junction Housing', coupled with the recent endorsement as a Preferred Growth Provider for social housing in SA has positioned us well for the future. Following several years of advocacy and planning, we have now attracted significant capital grants and recurrent rental subsidies that will enable Junction Housing to implement a very substantial housing construction program, including our 'Anniversary Apartments' Project which will provide over 20 households with high quality affordable rental housing. This project is located in the heart of Noarlunga and will mark the inaugural year of Junction Housing and the 30th Anniversary of Southern Junction Community Services.

At the invitation of Onkaparinga Council, Southern Junction has accepted management responsibility



for Family Connections – Hackham (formerly Pathways Family Centre). Simultaneously, thanks to the generous support of Fairmont Homes, we have also officially opened a brand new Neighbourhood House 'Community Connections – Seaford Meadows', in this rapidly emerging community. These two centres demonstrate our commitment to building healthy, inclusive communities, and share a simple philosophy of providing a safe and welcoming place where families and community members can 'Meet, Learn and Play'.

Our new Triennial (Strategic) Plan for the period 2009-11 has been developed following extensive consultation with both internal and external stakeholders. Whilst recognising the many challenges ahead, the plan boldly recommits to building upon the organisation's strengths as it aspires to effectively respond to the needs of disadvantaged families and individuals and assisting them to 'live well in the community'.

We are very grateful for the ongoing support of our funders, sponsors and donors whose generous support is enabling us to 'forge a brighter future' for people who desperately need our increasingly diverse range of services. Finally, I extend thanks to our Board Directors for their ongoing guidance and support and to our management and staff teams for their professionalism and continuing commitment to the individuals with whom they engage, and the communities that they seek to strengthen, every day.

Graham Brown
Chief Executive Officer

"We are very grateful for the ongoing support of our funders, sponsors and donors whose generous support is enabling us to 'forge a brighter future' for people who desperately need our increasingly diverse range of services."

Graham Brown – CEO SJCS



Impact of Services

Family Services

- **Enhanced the social, emotional and developmental outcomes for 30 primary school aged children** who were engaging in harmful and destructive behaviours.
- **174 schools visits** conducted with children with challenging and abusive behaviours
- **215 home visits conducted** with parents of children with high and complex needs
- **Assisted over 80 individuals and families** to work through complex and challenging issues through Parent Adolescent Counselling



- **Supported 36 individual victims of sexual abuse** through the Sexual Abuse Support Service
- **Advocated for improved access to services for thousands of 0-5 year old children** in the suburbs of Hackham, Hackham West, Morphett Vale, Christie Downs and Lonsdale through Southern Family Links and other services
- **Actively participated in a Working Party addressing the needs of children aged 8-12 years** via an interagency forum which focused directly upon the needs of families and children in this age group

- **Further developed 'Small Steps' Supported Playgroups** that enabled attendance by **24 socially isolated young parents and 32 children** who are impacted by multiple adversity factors including poverty and social isolation.



- **Delivered Effective Parenting training to over 60 parents** of children who have experienced trauma and/or have challenging behaviours via the 'Hand in Hand' Course
- **'Who's in Charge' Course provided skills training and peer support for 32 parents, guardians or caregivers** who are struggling with children or adolescents who are being violent and abusive toward them or other family members
- **Supported over 67 men take responsibility for their violent and abusive behaviours** in their relationships and families, through case management and group work whilst concurrently supporting their current/former partners female partners
- **11 Aboriginal men** participated in a **Nunga Mens' Camp** where they were challenged to consider factors and address issues that contribute to their violent and abusive behaviours within their relationships.



Youth and Residential Services



- Provided over **40 homeless young people with short-term, Emergency Accommodation**
- Provided **60 homeless young people with stable Residential Accommodation** for periods greater than 3 months.
- **Provided safe, supported residential accommodation for 34 young people** (aged 11-18) who are under the Guardianship of the Minister for Families and Communities.
- **Provided 7488 hours of mentoring for 32 children and young people** who are living in complex circumstances.

Children's Services

- Provided **short-term, Emergency Accommodation for 34 children** under Guardianship of the Minister for Families and Communities
- Provided **stable Residential Accommodation** for approximately 19 children (aged 5-11) for periods greater than 3 months.
- **Provided 365 nights of safe, supported residential accommodation for children aged 5-14** who are under the Guardianship of the Minister for Families and Communities.

Home and Community Development

- **Supported approximately 70 high-risk families** to address challenging life issues, stabilise their circumstances and subsequently to prevent eviction and prevent young people becoming homeless.
- **Provided outreach support for 98 homeless young people** in the outer southern suburbs of Adelaide including 24% with indigenous heritage.



- **Supported over 167 children**, of adult (primary) clients, who are subject to significant adversity and 'risk' factors.
- **Provided intensive support for 'high-risk' families** (including 6 families with total of 21 children) through targeted drug and alcohol intervention strategies throughout pregnancy and early infancy.
- **'Active Communities' Initiatives** provided opportunities for participation in a range of inclusive community activities
- overcome social isolation that is experienced by many disadvantaged people, i.e. cooking classes.
- **Established 'Community Connections – Seaford Meadows'** (Neighbourhood House) as a **safe and welcoming place to 'Meet, Learn and Play'**



- Provided **Christmas Hampers** for over **200 disadvantaged families**.
- **Supported 91 people in the Lower Fleurieu Peninsula** who are homeless or at risk of homelessness to gain or sustain appropriate, affordable housing from November 2008-June 2009.



Junction Housing

- Provided **transitional housing for 69 young people and 25 children**
- Provided **stable housing for 28 people with disabilities** and high and complex needs
- Provided **long-term affordable housing for 328 people** with low household incomes in 80 Community Housing Association dwellings.
- Provided high quality **sustainable housing for 10 people** with low household incomes in other 'Affordable Rental' dwellings



Working Together and Communication



Memorandum of Understanding signing between SJCS and Fairmont Homes
Graham Brown and David Pickard,
Managing Director – Fairmont Homes



Memorandum of Understanding signing between SJCS, Southern Primary Health, and City of Onkaparinga for the Family Connections Centre – Hackham.
From left Sue Phillips, Team Leader Community Development City of Onkaparinga, Doug Ranson, Manager – SPH – Noarlunga and Graham Brown

Southern Junction Community Services has proudly celebrated 30 years of service to the communities of the southern suburbs of Adelaide and the Fleurieu Peninsula during this year.

Maintaining and developing strong relationships both internally and externally is an essential pre-requisite to the attainment of improved outcomes for clients and tenants.

Southern Junction has therefore sustained a strong commitment to interagency collaboration through active participation in an array of interagency projects, forums and community engagement initiatives including:

- Families and Children's Round Table
- Southern Youth Round Table
- Southern Housing Round Table
- Southern Fleurieu Youth Housing Round Table
- 'Pathways for Families' Interagency Reference Group
- Youth Round Table (Southern Adelaide)
- Southern Youth Workers Network
- Child and Family Welfare Association
- Onkaparinga Collaborative Approach to the Prevention of Domestic and Indigenous Family Violence
- Aboriginal Task Group - Reconciliation Day
- Interagency Crime Prevention Reference Group – Nexus Program
- Interagency Crime Prevention Reference Group – Turning Point Program
- 'Family Safety Initiative' Working Party with Southern Domestic Violence Service
- Community Housing Council of SA - Policy Council
- Power Housing Australia
- South Australian Council of Social Services
- Supported Accommodation Assistance Program (SAAP) Managers Forum
- Seaford Stakeholders Forum
- Onkaparinga Social Enterprise Project - Working Party
- Southern Housing Round Table coordinated a Ministerial visit from Federal Minister for Housing, The Hon. Tania Plibersek.



Our **30th Anniversary** year has provided several unique opportunities to acknowledge and celebrate the increasingly diverse range of government agencies and other community-based organisations that SJCS has been privileged to form sound working relationships with over the years.



Staff Conference 2009 -
30th Anniversary Cutting of the Cake

The 2009 Annual Conference theme **'Forging a Brighter Future'** provided an excellent context in which the staff of SJCS and other agencies, funding bodies and other invited guests were able to recognise and celebrate the organisation's history of service provision, innovation and key achievements.



SJCS Staff who received 'Recognition of Service' awards
Staff awards for 'Recognition of Service' and 'Spirit of Community' were presented to 16 staff that have contributed to the work of Southern Junction for 5, 10, 15 or more years. Southern Junction has very much appreciated the increasing levels of

support provided by the philanthropic organisations, corporations, local businesses and community groups. Generous donations and sponsorships are highly valued and have enabled and sustained the provision of much-needed service initiatives including:

- Sexual Abuse Support Services
- Parent Adolescent Counselling
- Effective Parenting Courses
- Small Steps (Supported) Playgroups
- Over 200 Christmas Hampers to disadvantaged families
- 'Family Connections - Hackham' (formerly Pathways Family Centre)
- 'Community Connections – Seaford Meadows'



Our 'Feet on the Street' campaign has become an annual focal point for fundraising with over 120 participants walking or running in the 2008 City to Bay Fun Run. The enthusiastic participation of staff from Savings & Loans Credit Union and staff and students from Flinders University contributed to good health, improved team bonding whilst raising funds for 'Southern Family Benefit fund'.



Service Provision

Southern Junction is continuing to actively respond to the identified and emerging needs of the Southern Adelaide and Fleurieu Peninsula areas through its service and housing portfolios:

- Children's Services
- Family Services
- Home and Community Development
- Youth and Residential Services
- Housing Services

Children's Services

The Children's Services portfolio was established in early 2009 following realignment of the programs within the Youth and Residential portfolio. The Children's Services portfolio provides residential accommodation for children under the Guardianship of the Minister ranging in ages from 5 to 15 years.

"You helped me get my life back on track" - Client

Each of the **Supported Emergency Accommodation Services (SEAS)** houses, provides a home-like environment tailored to meet the

needs of specific age groups and gender requirements. The number of children or young people accommodated in each unit is directly reflective of primary care needs of the age group.

"This is the first birthday party I have ever had" - Client

As a newly created portfolio, the Children's Services Portfolio has embraced the importance of continuous improvement and has worked to steadily improve the quality of care provided for children through a focus upon:

- Active participation of children in the community whilst in care.
- Recognition of the critical importance of nurturing relationships with children in care, whilst adhering to organisational boundaries and standards.
- Respecting and strengthening cultural identity
- Promoting the rights and opportunities for children and young people in alternative care.
- Ongoing professional development of staff

Residential Site	Target Group	Age	Gender and Places	Number of Children Accommodated
SEAS – Parkview House	Alternative Care	8-14	2 male & 2 female places available	15
SEAS –Parramatta House	Alternative Care	5-10	2 places available	5
SEAS- Clanree House	Alternative Care	7-14	Sibling group of 3 males	3



Family Services

The Family Services Portfolio has continued to provide a broad spectrum of support and intervention services through a range of uniquely tailored programs.

Parent /Adolescent and Sexual Abuse Support Counselling continue to empower parents, young people and other vulnerable clients to work through complex and challenging issues. An additional 68 new referrals have been received this year, whilst over 90 clients/families have completed their support plans. The demand for these specialist counselling services in the outer southern region continues to outweigh the capacity of the service.

"the feedback form wasn't big enough to write all the positives about this event" - Client

Effective Parenting Programs provide the opportunity for parents to develop increased parenting skills through two group programs.

- 'Whose in Charge?' which addresses issues around children who use violence and /or abuse to control their parents.
- 'Hand in Hand' is an effective parenting course developed to better equip the parents of challenging children, who have often experienced trauma and abuse.

Many parents of children who have experienced trauma and abuse and/or exhibit challenging behaviours are referred to these courses from schools in the southern area and participants often report feeling more empowered.



Stronger collaborative links have been forged with Child Adolescent Mental Health Services in order to promote improved family relationships.

The Southern Family Links (SFL), now in the program's third year, continues to assist service providers to establish and sustain links with high risk families and vulnerable children who are difficult to reach by conventional means. Highlights have included an Aboriginal Cultural Awareness Day, development of an Attachment Pack which was adopted by 50 services in the region, and distributed throughout the state by DECS and the Smith Family. The program has also liaised with families who are concerned about the impact of the proposed merger of several primary schools in the Morphett Vale region.

Southern Junction's '**Small Steps**' **Playgroups** continue to reach out and support families and children at risk of social isolation.

Programs (listed below) are designed to meet social needs and promote positive family interactions through special activities such as craft, stories, singing, playdough, drawing, painting, creative play and more!





"Being a free event, allowed our early childhood service to participate in something we wouldn't normally have the chance to do." – Service Provider

- **Kiddies Aromatherapy** - Encouraged children to experience using their senses:- (smell, touch & feel) in a different, fun way.
- **'Busy Bee' Hat Making** – Parents learn about the importance of attachment enriched play as they enjoyed helping their child to make a unique hat.
- **Musical Morning** - The children had fun playing lots of instruments to music and dancing around.
- **Improved Nutrition:** A fruit platter is provided at all sessions and parents are given ideas for healthy lunches and snacks.

The **Nexus Program** is a crime prevention program that provided support to 30 'at risk' primary school aged children who were referred because of behaviours that are destructive and/or harm to others. Nexus incorporates trauma sensitive ways of working with children to focus upon their safety and well being. Nexus receives many referrals from Department of Education and Children's Services and also through other child and family service providers in the southern region. Service outputs included:

- **174 primary school visits** contributed to a significant decrease in suspensions and exclusions,
- **215 home visits** have provided support for parent effectiveness,
- A number of children are now attending community clubs where they are developing respectful relationships and learning more socially acceptable behaviours.

The **Turning Point** Program contributes to the safety of women and the protection of children by supporting men to take responsibility for stopping their violence and abusive behaviour. The program accepts referrals through both voluntary participation and mandated court proceedings. Through one-to-one and group support, participants are assisted to assess and address the man's use of violence and challenged to set personal goals related to changing their attitudes and refraining from their violent and abusive behaviour.

"Thank you for helping me with (a sexual abuse counsellor)... I hope one day I can see things different in good ways"

- Client

The program's outcomes have been supported by:

- **Nunga Men's Talking Circle** – Provides a regular, safe environment for aboriginal men to address destructive patterns of behaviour.
- **Interagency collaboration** - Information sharing between SJCS, Families SA, lawyers and other service providers has enabled and encouraged men to pursue and achieve their goals.
- **Family Intervention Court** - Christies Beach Magistrates Court has been encouraged to establish a special list for domestic violence charges enabling SJCS to provide a more coordinated response to men facing court proceedings.



Home and Community Development Services



The Home and Community Development portfolio of services utilises a home visiting model of support and provides tailored supports that enable clients to achieve individual goals.

The Southern Tenancy Support Program (STSS) has continued to provide tenancy support to 173 Housing SA clients who reside in the Marion and Onkaparinga council regions who are at risk of losing their tenancy. Clients report that they feel respected and understood knowing that their stories were being truly listened to; that the staff would be there through the client's crises and could be trusted to maintain support through their difficult behaviours, not reject them or put them in the 'too-hard' basket.

"Thank you for coming at the right time as things were looking quite powerless for us, not knowing where to turn. You have lifted a lot of the load and it has given us a bit more to keep going and to be positive"
- Client

With professional support STSS clients have successfully reduced their debts to Housing SA by two-thirds. A monthly increase of up to 8% in referrals has been noted following the introduction of annual property inspections by Housing SA.

"Thank you for all the help over the years, I wouldn't be where I am today without it"
- Client

Point of Engagement engages with 'difficult to reach' new and expectant mothers and their partners who are affected by illicit drugs. The program's drug and alcohol intervention strategies have been very intensively focused upon a small number of 'high-risk' families. Outcomes for families include reduction or cessation of their illicit drug-taking behaviours, improved parenting skills and attachment to their children. This unique program works collaboratively with Families SA, Drug and Alcohol Services South Australia and both the Flinders and Noarlunga Hospitals.

Thanks to the generous support of the *Paul Terry and Pickard Foundations*, this vital program will continue for a further two years.

Outreach Support Services for Homeless Young People - Support has been provided to over 100 young people and their families. Demand for support has remained high throughout the year with an average of 14 young people assessed each month. All clients were self-referred and notably, an average of 6.5 young people aged less than 18 years have been assessed each month during the past year.



Other significant and emerging trends during 2008-09 included:

- The number of clients identifying as indigenous during intake and assessment processes increased from 5% to 24%
- Information and referrals were provided to 519 casual clients between the ages of 15-24 years, of which 61% were female.
- Almost 15% of clients seeking information or assistance were single parents with children.

"PoE's capacity to identify the needs of this family and to make appropriate referrals was a vital safety factor ..."
- Service Provider

Following several years of consultation and advocacy, Southern Junction established a new **Fleurieu Housing Support Service** in November 2008. The service was launched at the Victor Harbor Council and attended by representatives from Yankalilla, Alexandrina and Victor Harbor Councils, local service providers and members of the local community.

This outreach service is based in Goolwa and operates 5 days a week. Two very committed staff are working closely with other services in the region to provide support to individuals and families to secure housing and advocacy services for housing issues including planning of paying rent/managing finances, basic home maintenance and sustaining neighbourly relations.



SJCS Home & Community Development & Property Services Team



Youth and Residential Services

This portfolio provides **Supported Emergency Accommodation Services (SEAS)** to young people aged 12-18 under the Guardianship of the Minister who are subject to complex and challenging issues and subsequently often exhibit challenging behaviours.

Summary of Youth & Residential Services

Site	Target Group	Age	Gender & Places	Number of Young People
SEAS - Mulberry Court	Alternative Care	12 – 17yo	3 x Male 3 x Female places available	14 x males 13 x females
SEAS - Gulfview House	Alternative Care	12 – 17yo	4 x Female	12 x females
Junction House	Homeless and at Risk	14 – 18yo	4 x Males 4 x Female	33 x Emergency Stay (less than 3 months) 13 x stayed over 3 months
Youth Connections	Alternative Care – SEAS sites	5 – 17yo	Male and Female	32 x Participants

The establishment of Gulfview House in late 2008 provided the opportunity to explore gender-specific accommodation at both Gulfview and Mulberry Court. In the six months that gender specific sites have been operational, there has been a significant increase in the engagement of young people with staff and a greater sense of security and well being has been evident.

"I really appreciated the life story book the staff gave me..."
- Client

The Office of the Guardian has visited all SEAS sites on at least one occasion in the past year. The Guardian's representative has met with young people at the sites, shared a meal with them and engaged in discussion to determine their needs.

Feedback from these visits has been extremely positive with the Guardian commending SJCS on its commitment to providing client focused services to young people in care.



"SEAS staff allow me to make my own decisions without being judged"
- Client

The **Youth Connections** program compliments the provision of safe residential accommodation through mentoring and support for social and educational participation for 32 young people and has contributed to the success of their placements. Creative and energetic mentors have focused on providing social and recreational opportunities for individuals with an increased focus on supporting young people with their educational needs. Youth Connections has also worked in partnership with Families SA, to provide flexible support options that have assisted 4 young people with transitions to permanent placements by extending the mentoring relationship for a period of time after a young person exits the SEAS programs.



Junction House continues to provide high quality supportive care to young people who are homeless or at risk of homelessness. Junction House provides both emergency and longer-term transitional accommodation for up to three young men and three young women and has the capacity to provide emergency placements for one young man and one young woman.



Junction House has operated at capacity for the majority of the year with 56.8% of those accommodated citing relationship/family breakdown as the main reason for leaving home. Provision of high quality and individually tailored support has enabled long-term residents to reconnect with and sustain education, employment, social and recreational networks, with 4.5% achieving part-time or casual employment.

"It is rewarding seeing the positive changes that are being made to the Young Peoples lives..."
- Staff Member



Housing Services

The desperate need for increased access to appropriate, stable and affordable housing in the southern suburbs of Adelaide and Fleurieu Peninsula is evidenced by Southern Junction's current Community Housing waiting list of over 300 applicants and the increasing number of applications received per week.

Housing Growth and Development

- Six affordable housing properties in Seaford Meadows that provide long-term affordable housing for low income households.
- Received transfer of thirteen additional Community Housing properties: eight from the Endeavour Cooperative in the Lower Fleurieu region and five fully refurbished townhouses at Mitchell Park.

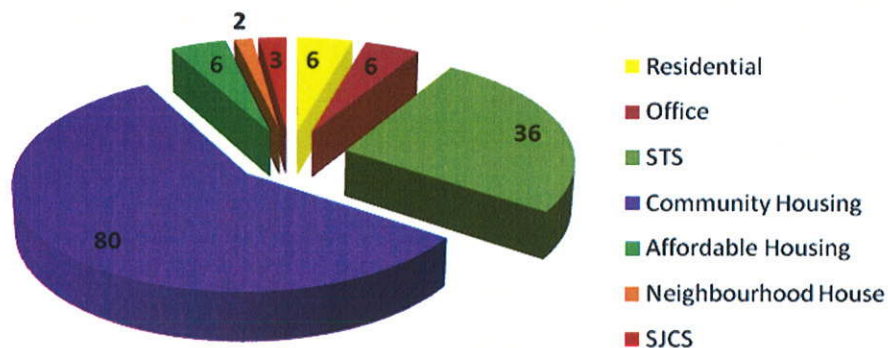
"I feel like I finally have a place I can call home..."



Property and Tenancy Management Services

Whilst two properties were transferred back to Housing SA, the number of properties managed by Southern Junction has increased overall by 3 properties during 2008-2009 taking the total to 139 properties, and the total number of people accommodated in individual tenancies to 218. Whilst 'Community Housing' currently represents the largest proportion of housing managed, the Property Services Team also manages a range of other properties as outlined in the graph below.

SJCS PROPERTY MANAGEMENT (AS AT 30th JUNE 2009)



Affordable Housing

SJCS's 'Affordable Housing' services, now trading as '**Junction Housing**', has continued its quest for resources to support implementation of its bold 'Housing the South' Strategy which aims to:

- Increase access to good quality affordable housing for South Australians
- Foster good health, well-being and community connectedness through the provision of stable housing
- Contribute to environmental and economic sustainability



"Thank you for providing me with a safe place to live..."
- Tenant

Significant tenders have been submitted to both State and Federal Governments for capital grants and rental subsidies under the National Rental Affordability Scheme (NRAS) that would enable purchase of land and construction of a significant number of dwellings during 2010. Junction Housing has subsequently been endorsed as '**Preferred Growth Provider**' for Housing in SA and is anticipating significant funding allocations in the years ahead.

Junction Housing highly values the *Wyatt Benevolent Institution's* ongoing support for this ambitious affordable housing program that is expected to provide high quality but affordable rental housing for families and individuals with 'Moderate', 'Low' and 'Very Low' household incomes.



Managing and Supporting our Human Resources

Southern Junction has aspired to sustain continuity of employment arrangements for staff during the current period of economic uncertainty. Changes in the Industrial and economic environment have impacted on the organisation necessitating vigilance and diligence in order to meet the requirements of rapidly changing industrial relations legislation and the WorkCover amendments that occurred during 2008 and early 2009.

Consolidation of existing staff teams and a move away from a more casual workforce has been a feature of the previous 12 months. Staff numbers have stabilised at around 120 with a pre-dominant number (110) having ongoing or contracted Conditions of Employment. The services ability to provide staff with increased stability has also been reflected in an improvement in service delivery outcomes, a reduction in client incidents and OHS&W reporting across the service.

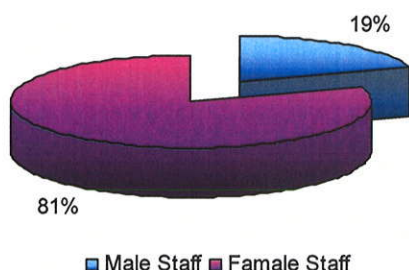
The Federal 'Fairwork Australia' Act has seen a number of changes flow through the organisation as internal practices and procedures have been adjusted to maintain compliance.

Southern Junction has continued to work with both the Community Employers Association and the Australian Services Union to maintain and strengthen the principles of the 'Strong Community, Healthy State' protocol. This has included SJCS advocating for improved Occupational Health, Safety and Welfare practices across the sector, including active involvement in the implementation of the ASU's OHS&W audit and safety initiatives and policy statement.

All Human Resource practices and procedures were reviewed and updated during 2008/09 to ensure continuing compliance with the new legislation.

State changes to WorkCover and Worker's Compensation legislation has been supported through our continuing relationship with rehabilitation providers and our insurer, Employers Mutual Limited. This three-way relationship has served to facilitate the early and coordinated return for staff that may have been injured. This cooperative working relationship has resulted in a reduction in our WorkCover levy for this twelve month period.

WORKFORCE GENDER JUNE 2009

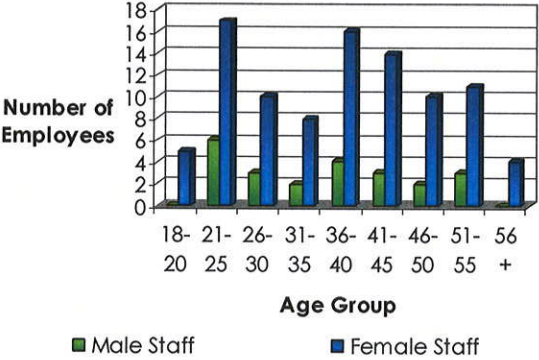


The organisation's Employee Assistance Program (EAP), through Access OCAR, was reviewed and strengthened in the previous year, with additional counselling and support services added. Improved rostering and back-filling arrangements have also been implemented to increase staff 'time-off' between shifts and provide for more 'down time'. Reviews of other aspects of human resource management are scheduled for next year.

"I enjoy seeing positive outcomes for our clients"
 - Staff Member

The further development of a skilled and flexible workforce that is responsive to the evolving needs of the organisation has continued to be a focus. A review of our current workforce demographics was undertaken in June 2009 to provide a 'snapshot' of the existing workforce for comparison with state and federal data.

WORKFORCE GENDER BY AGE GROUP JUNE 2009



Administration and Financial Management

The Administration Team provides administrative and executive support and plays a key role in the coordination of large organisational functions including the Annual Conference, Annual Public Meeting and hosting of various sector forums. The Administration Team has continued to grow in response to the increasing number of office and service delivery sites requiring reception and administrative support.

The organisation's capacity to respond to the needs of the community is dependant upon our capacity to collect and analyse appropriate data to identify service gaps and barriers. Utilisation of effective information and communication technology across the organisation, and the tailoring of data management systems to the needs of individual programs and sites is therefore a key focus for administration staff. The ICT team was also expanded this year with the introduction of a Help Desk Support Officer to provide timely support to over 118 staff, accessing 70 workstations spread across multiple sites.

Southern Junction's flexible pool of motor vehicles has also increased throughout the year in response to the growth and geographical distribution of services. Efficient asset management practices have ensured that all vehicles are maintained to the high standards that will enable favourable financial outcomes.



SJCS Administration Team



SJCS Finance Team

The Finance Team has systematically reviewed a number of operational practices throughout the year to ensure that data flows efficiently between manual and computer systems. This work is enhancing the timeliness and accuracy of financial management information that informs the decisions of management and Board and inspires the confidence of external stakeholders including donors and funding bodies.

Extensive financial modelling has been undertaken to underpin the implementation of the 'Housing The South' Strategy. SJCS is committed to high levels of transparency and accountability throughout the housing construction process that is anticipated by the organisation during the next 12 months.



Acknowledgements

Southern Junction gratefully acknowledges the substantial financial support of the following Philanthropic Organisations:

- *Wyatt Benevolent Institution*
- *Paul Terry Foundation*
- *Pickard Foundation*

Southern Junction also appreciates the financial and in-kind support provided for special projects by:

- *The Fairmont Homes Group – 'Community Connections – Seaford Meadows' Neighbourhood House*
- *Community Benefit SA*
- *City of Onkaparinga*
- *Flinders University*

Thanks are also extended to Sponsors & Donors of '**Southern Family Benefit**' including:

- Amanda Rishworth – Member for Kingston
- Best Electrical
- Blockbuster Noarlunga
- BMS Electrical Services
- BT Finance
- CD & JA Hogan
- Christies Beach Blue Light Branch
- Christine Miller Accounting and Taxation Services
- City of Onkaparinga
- Corporate Express
- Cove Print
- Dr Darren Mounkley
- EPAC Salary Solutions
- Everyday Hero
- Fairmont Homes Group
- Fenton Conveyancing
- Flinders University
- Grating Industries
- Greg Mitchell Plumbing
- IG & KA Moyle
- J&R Plumbing South Pty Ltd
- Jamie Brougham – Contractor
- Land SA
- Leonie Cooper - Lions Club of McLaren Districts Inc
- Lightwork Home Cleaning
- Lions Club of McLaren Districts Inc
- Lyreco
- P & DK Kuchel
- Pat Brown – Memorial fund
- Paul Terry Foundation
- Prime Auto Care
- Puratap
- R&J McCann and P&A Kerkemeyer
- Richardson Cleaning Services
- SA Building Pty Ltd
- Savings and Loans
- SJCS Board Directors
- SJCS Staff
- Stewart Peet – Contractor
- The Original Open Market Inc
- The Pickard Foundation
- Westpac Bank
- Wistow Locks Alarm's General Repair



Valued Service Providers and Suppliers

Accredited Locksmiths
Aldinga Glass and Aluminum
APA Group Service and Installation
All Waste Water Services
APT Facility Management Pty Ltd
Architectural Hardware
Beachlands Lawn and Garden Services
Best Electrical
B & D Control a Door
B.M.S. Electrical Services
Budget Glass
Busy Hands
Chubb Fire Safety
Clarksons Glass
Colin Fox Painting Services
Climate Technologies
Comhouse Co-operative Ltd
CR Adams Plumbing Pty Ltd
D & G Plumbing
Davis and Brooks Building Services
Doherty Plumbing
Discount City Carpets
Doors "n" More
Emu Pest Control
ERS
Gary Price – Window Cleaning
Glen's A Sparky – Goolwa
Gliderol
Global Bath Insert Pty Ltd
Goolwa and South Coast Electrical
Green's Environmental Pest Service
Greg Mitchell Plumbing – Goolwa
Housing SA
Ian Garage door Centre
Instant Gas and Plumbing Services
J & R Plumbing Southern Junction Community Services
Jamie Brougham – Gardening Services
Jim Griffin Electrical
Jims Antennas
Jims Cleaning
Jims Building Maintenance Services
Jims Fencing
Jims Roofing
John's Print Centre – Chad Rachwal
Jones Tree Felling
K & W Brook
Lightwork Home Cleaning
Mannix Air Conditioning
Marion Sand and Metal Pty Ltd
McNamara Fencing Contractors Pty Ltd
Mend and Mop
Mike Hodge
Natasha Adams Graphic Design / Illustration
Neil Sanderson Gas Service
Noarlunga Carpets
Onkaparinga Council – Waste Management
Origin Energy
Peters Handyman Services
Puratap
R & R Air-conditioning
R & J McCann and P.A. Kerkemeyer
Rheem Australia
Richardson Cleaning Service
Roger Kozuch
S.A.A Building Services Pty Ltd
Sealeck Pty Ltd
Signature Lawns
South Adelaide Glass
Southern Districts Plumbing
Southern Locksmiths
Southern Suburbs Emergency Plumbing
Southside Security Doors
Speedy Glass
Stephen Chandler – Tiler
Stewart Peet
Suburban Locksmiths
The Gutter Guy
V.I.P. Cleaning Services
Wistow – Locks, Alarms and General Repairs



Audited Financial Statements
For the period 1st July 2008 to 30th June 2009





BDO Kendalls

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www.bdo.com.au

ABN 68 506 530 045

INDEPENDENT AUDITOR'S REPORT

To Southern Junction Community Services Inc

We have audited the accompanying financial report, being a special purpose financial report, of Southern Junction Community Services Inc, which comprises the statement of financial position as at 30 June 2009, and the statement of financial performance for the year then ended, a summary of significant accounting policies, other explanatory notes.

The Responsibility of the Committee of the Association for the Financial Report

The Committee of the Association are responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are appropriate to meet the financial reporting requirements of the Associations Incorporation Act 1985 and are appropriate to meet the needs of the members. The Committee's responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Committee, as well as evaluating the overall presentation of the financial report.

BDO Kendalls is a national association
of separate partnerships and entities.
Liability limited by a scheme approved
under Professional Standards Legislation.



The financial report has been prepared for distribution to members for the purpose of fulfilling the Committee's financial reporting requirements under the Associations Incorporation Act 1985. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional accounting bodies.

Auditor's Opinion

In our opinion, the financial report presents fairly, in all material respects, the financial position of Southern Junction Community Services Inc as of 30 June 2009 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

BDO Kendalls (SA)
Chartered Accountants



Shirley Schaefer
Partner

8 October 2009



SOUTHERN JUNCTION COMMUNITY SERVICES INC

**FINANCIAL STATEMENTS
YEAR ENDED 30 JUNE 2009**

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3. Report of Committee Members
4. Statement of Financial Performance
5. Statement of Financial Position
- 6-9 Notes to and forming part of the Financial Statements

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SOUTHERN JUNCTION COMMUNITY SERVICES INC

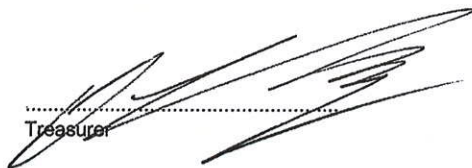
STATEMENT OF COMMITTEE MEMBERS

In the opinion of the Members of the Committee:

- (a) The financial statements as set out on pages 4 to 9 are drawn up so as to present fairly the results of the operations of the Association for the financial year ended 30 June 2009 and the state of affairs of the Association as at 30 June 2009; and
- (b) At the date of this statement there are reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

In accordance with a resolution of the Committee of the Association.


.....
Chairman


.....
Treasurer

Signed at Adelaide this 1st day of October 2009



SOUTHERN JUNCTION COMMUNITY SERVICES INC

STATEMENT OF FINANCIAL PERFORMANCE

FOR THE YEAR ENDED 30 JUNE 2009

	<u>Notes</u>	2009	2008
		\$	\$
INCOME			
Rental Properties		635,564	553,180
Donations		142,249	63,565
Grants	2	5,362,371	5,175,907
Interest Received		25,013	35,034
Other Income		342,985	104,248
Net gain (loss) on disposal of non current assets		-7,345	0
TOTAL INCOME		<u>6,500,838</u>	<u>5,931,935</u>
EXPENSES			
Salaries, Wages and other staffing costs		4,578,058	4,060,911
Client Expenses		288,857	170,409
Depreciation		167,443	132,854
Insurance		42,462	29,067
Property Expenses	3	659,682	639,822
Other Expenses	4	542,139	548,663
TOTAL EXPENSES		<u>6,278,642</u>	<u>5,581,726</u>
NET OPERATING SURPLUS	5	<u>222,196</u>	<u>350,209</u>
TRANSFER (TO) / FROM RESERVES	16	0	15,000
NET MOVEMENT TO ACCUMULATED SURPLUS		<u>222,196</u>	<u>365,209</u>
ACCUMULATED SURPLUS AT THE BEGINNING OF THE YEAR		<u>1,033,675</u>	<u>668,466</u>
ACCUMULATED SURPLUS AT THE END OF THE YEAR		<u>1,255,871</u>	<u>1,033,675</u>

The accompanying notes form part
of these financial statements.



SOUTHERN JUNCTION COMMUNITY SERVICES INC


REPORT OF COMMITTEE MEMBERS

During the financial year ended 30 June 2009 in the opinion of the Members of the Committee:

- (a) No officer of the Association, nor a firm of which an officer is a member, or a body corporate in which an officer has a substantial financial interest, has received or become entitled to receive a benefit, as a result of a contract between the officer a firm of which the officer is a member or a body corporate in which the officer has a substantial financial interest and the Association; and
- (b) No officer of the Association has received directly or indirectly from the Association any payment or other benefit of a pecuniary value, other than Officers employed by the Association are paid salaries which have been determined in accordance with general market conditions.

In accordance with a resolution of the Committee of the Association.


.....
Chairman


.....
Treasurer

Signed at Adelaide this 15th day of October 2009



SOUTHERN JUNCTION COMMUNITY SERVICES INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2009

1 Summary of Significant Accounting Policies

The financial statements are a special purpose financial report which has been prepared solely for distribution to the members for the purpose of fulfilling the requirements of the Rules of the Association, the Associations Incorporation Act 1985 & Regulations and the S.A. Cooperative and Community Housing Act 1991. The Committee has determined the Association is not a reporting entity.

The financial statements have been prepared in accordance with the Associations Incorporation Act 1985 and the following Australian Accounting Standards.

AASB 110	Events After the Balance Sheet Date
AASB 117	Leases
AASB 1031	Materiality

No other Accounting Standards, Urgent Issues Group Consensus Views or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial statements have been prepared on an accruals basis and are based on historical costs and does not take into account changing money values, or except where specifically stated, current valuations of non-current assets.

The following is a summary of the significant accounting policies adopted by the Association in preparing its financial statements on the above basis:

- (a) **Depreciation**
Depreciation is calculated on a diminishing value or straight line basis so as to write off the cost of each item of equipment valued at over \$1,000 over its expected useful life.
- (b) **Taxation**
The Association is specifically exempt from paying income tax under Section 50-45 of the Income Tax Assessment Act.
- (c) **Non Current Assets**
Non current assets are brought to account at cost or at independent valuation.
- (d) **Employee Entitlements**
Provision has been made in the accounts for benefits accruing to employees in relation to annual leave and long service leave, taking into consideration employees current pay rates and period of service.
- (e) **Goods and Services Tax**
Revenue, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office, then the GST is recognised as part of the cost of the asset or expense. Receivables and payables are shown inclusive of GST.



SOUTHERN JUNCTION COMMUNITY SERVICES INC

STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2009

	<u>Notes</u>	2009 \$	2008 \$
<u>CURRENT ASSETS</u>			
Cash	6	43,732	78,647
Receivables	7	43,173	133,744
Investments	8	0	128,677
Prepayments	9	27,053	14,070
		<hr/>	<hr/>
<u>TOTAL CURRENT ASSETS</u>		113,958	355,138
<u>NON CURRENT ASSETS</u>			
Community Housing		17,198,895	14,901,626
Property Plant & Equipment	10	4,067,245	3,337,159
		<hr/>	<hr/>
<u>TOTAL NON CURRENT ASSETS</u>		21,266,140	18,238,785
		<hr/>	<hr/>
<u>TOTAL ASSETS</u>		21,380,098	18,593,923
<u>CURRENT LIABILITIES</u>			
Borrowings	11	30,880	40,216
Payables & Other Accruals	12	196,655	218,668
Funds held for Specific Purposes	13	754,526	485,992
Provisions	14	314,007	281,148
		<hr/>	<hr/>
<u>TOTAL CURRENT LIABILITIES</u>		1,296,069	1,026,024
<u>NON CURRENT LIABILITIES</u>			
Borrowings	11	719,469	780,242
Funds held for Specific Purposes	13	116,745	110,038
Provisions	14	72,117	51,385
Contributed Debentured Property	15	17,198,895	14,901,626
		<hr/>	<hr/>
<u>TOTAL NON CURRENT LIABILITIES</u>		18,107,225	15,843,291
		<hr/>	<hr/>
<u>TOTAL LIABILITIES</u>		19,403,294	16,869,316
		<hr/>	<hr/>
<u>NET ASSETS</u>		1,976,804	1,724,607
<u>MEMBERS FUNDS</u>			
Sick Leave Reserve	16	0	0
Asset Revaluation Reserve	17	720,932	690,932
Southern Family Benefit Fund	18	19,635	0
Retained Surplus		1,236,237	1,033,675
		<hr/>	<hr/>
<u>TOTAL MEMBERS FUNDS</u>		1,976,804	1,724,607



SOUTHERN JUNCTION COMMUNITY SERVICES INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2009

8 Investments		2009	2008			
		\$	\$			
Short Term Deposits		0	128,677			
9 Prepayments						
Prepaid Expenses		27,053	14,070			
10 Non Current Assets						
	Freehold Land & Buildings	Motor Vehicles	Computer Equipment	Furniture, Fixtures & Equipment	Office Renovations	TOTAL
	\$	\$	\$	\$	\$	\$
Cost of fair value						
At 1 July 2007	2,013,785	347,957	113,342	147,227	161,113	2,783,424
Additions	425,283	185,333	16,945	14,468	7,150	649,180
Work in Progress	0	0	0	0	0	0
Revaluation increment	285,932	0	0	0	0	285,932
Disposals	0	55,584	0	0	0	55,584
At 30 June 2008	2,725,000	477,707	130,287	161,695	168,263	3,662,952
Additions	625,000	284,328	25,878	37,664	0	972,871
Work in Progress	26,264	0	0	0	0	26,264
Revaluation increment	30,000	0	0	0	0	30,000
Disposals	0	202,236	31,392	0	0	233,628
At 30 June 2009	3,406,264	559,799	124,773	199,360	168,263	4,458,459
Accumulated Depreciation						
At 1 July 2007	0	50,755	60,238	62,556	43,685	217,234
Charge for the year	0	68,087	16,342	15,019	32,697	132,144
Disposals	0	23,585	0	0	0	23,585
At 30 June 2008	0	95,256	76,580	77,575	76,382	325,793
Charge for the year	0	78,108	28,997	30,859	29,479	167,443
Disposals	0	70,630	31,392	0	0	102,022
At 30 June 2009	0	102,734	74,185	108,434	105,861	391,214
Net Carrying Amount						
at 30 June 2009	3,406,264	457,065	50,588	90,926	62,402	4,067,245
at 30 June 2008	2,725,000	382,450	53,707	84,120	91,882	3,337,159
11 Borrowings					2009	2008
					\$	\$
(Current)						
Hire Purchase Liability			19		30,880	40,216
(Non Current)						
Gross Borrowings					1,498,867	1,160,049
less: Cash deposits offsetting Borrowings			6		794,450	395,000
Hire Purchase Liability			19		15,052	15,193
					719,469	780,242
12 Payables & Other Accruals						
Creditors and Accruals					131,450	102,605
Accrued Wages					137,952	124,678
GST Payable					-72,747	-8,615
					196,655	218,668



SOUTHERN JUNCTION COMMUNITY SERVICES INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2009

	2009	2008
	\$	\$
2 Grants		
Capital	60,000	555,054
Operational	5,302,371	4,620,853
	5,362,371	5,175,907

3 Property Expenses

Capital Contribution relating to Community Housing	108,806	72,785
Supported Tenancy Scheme Rent to Housing S.A.	232,218	259,314
Office Rent	45,276	77,496
Building Repairs & Maintenance	97,514	79,029
Rates & Taxes	98,502	76,148
Other Property Expenses	77,366	75,051
	659,682	639,822

4 Other Expenses

Interest Expense	51,624	66,985
Food supplies	98,437	79,175
Telephones	68,094	79,359
Motor Vehicle expenses	85,542	71,330
Minor Equipment	58,619	26,119
Sundry Expenses	179,824	225,694
	542,139	548,663

5 Explanation for Operating Result

The operating result was significantly influenced by one off corporate services and property related transaction (for example refund of stamp duty on property purchases and donations received supporting affordable housing initiatives), rather than a reflection of service delivery operations.

6 Cash

High Performance Account	1,418	67,334
Cheque Account	38,450	3,420
Petty Cash	3,841	3,391
Undeposited Funds	23	4,503
	43,732	78,647

Cash of \$794000 is also deposited against Debt facilities with re-draw capabilities (refer to Note 11). These are reflected against the non-current borrowings. This includes funds held for future building maintenance.

7 Receivables

Debtors	57,149	140,754
Less: Doubtful Debts	-16,150	-16,150
Rent in Arrears	2,174	3,216
Interest Receivable	0	5,925
	43,173	133,744



SOUTHERN JUNCTION COMMUNITY SERVICES INC

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2009

13 Funds held for Specific Purposes	2009	2008
	\$	\$
(Current)		
Southern Family Benefit Fund	50,000	5,545
Grants Received in Advance	588,492	369,540
Funds held for 3rd parties	20,176	15,048
Property Maintenance	95,859	95,859
	<u>754,526</u>	<u>485,992</u>
(Non Current)		
Property Maintenance	116,745	110,038
14 Provisions		
(Current)		
Annual Leave	214,432	168,536
Long Service Leave	21,300	24,700
Sick Leave	20,000	20,000
Special Projects	58,275	67,912
	<u>314,007</u>	<u>281,148</u>
(Non Current)		
Long Service Leave	72,117	51,385
15 Contributed Debentured Property		
SACHA	17,198,895	14,901,626
<p>During 2008-09, new debentured property was contributed by SACHA to the value of \$2,060,000 (2007-08: \$5,323,000) and existing debentures were revised by SACHA by \$237,269 (2007-08: \$2,084,637) to reflect the Valuer General's valuation of the properties which are debentured.</p>		
16 Sick Leave Reserve		
Opening Balance	0	15,000
Add: Transfer (to) / from Accumulated Surplus	0	-15,000
Closing Balance	<u>0</u>	<u>0</u>
17 Asset Revaluation Reserve		
Opening Balance	690,932	405,000
Add: Transfer from revaluation of property	30,000	285,932
Closing Balance	<u>720,932</u>	<u>690,932</u>
18 Southern Family Benefit Fund Reserve		
Opening Balance	0	0
Add: Donations received that have not yet been spent	19,635	0
Closing Balance	<u>19,635</u>	<u>0</u>



SOUTHERN JUNCTION COMMUNITY SERVICES INC
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2009

19 Capital and Leasing Commitments	2009	2008
	\$	\$
(a) Hire Purchase Commitments		
The following Hire Purchase Liabilities have been capitalised in the financial statements at balance date:		
Payable:		
Not later than 1 year	34,073	44,630
Later than 1 year but not later than 5 years	15,542	15,433
	49,616	60,063
Less: Future finance charges	3,683	4,654
	45,932	55,409

(b) Operating Lease Commitments

The following operating leases have not been capitalised in the financial statements at balance date:

Payable:		
Not later than 1 year	0	39,900
Later than 1 year but not later than 5 years	0	23,900
	0	63,800

